

FISCAL YEAR JULY 1, 2024 - JUNE 30, 2025
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES
 The City of : FORT ATKINSON County Name: WINNESHIEK COUNTY

Adopted On: 4/24/2024 Resolution: 388

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	11,563,260	2b	11,437,821	City Number: 96-921 Last Official Census: 312
DEBT SERVICE	3a	11,563,260	3b	11,437,821	
Ag Land	4a	33,720			

Consolidated General Fund Levy Calculation

	CGFL Max Rate	CGFL Max Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2024 Budget Data	8.50500	99,735	11,726,368	-1.39
	Limitation Percentage			
	0			
	CGFL Max Rate	CGFL Max Dollars	Revenue Growth %	
Max Allowed CGFL for FY 2025	8.50500	98,346	-1.39	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW		(A) Request with Utility Replacement	(B) Property Taxes Levied		(C) Rate
384.1	8.50500	Consolidated General Fund			5	98,346	97,279	43 8.50500
		Non-Voted Other Permissible Levies						
384.12(1)	0.95000	Opr & Maint publicly owned Transit			7	0	0	45 0.00000
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)			11	0	0	49 0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs			14	29,000	28,685	52 2.50794
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.			462	0	0	465 0.00000
		Voted Other Permissible Levies						
28E.22	1.50000	Unified Law Enforcement			24	0	0	62 0.00000
		Total General Fund Regular Levies (5 thru 24)			25	127,346	125,964	
384.1	3.00375	Ag Land			26	102	101	63 3.00375
		Total General Fund Tax Levies (25 + 26)			27	127,448	126,065	Do Not Add
		Special Revenue Levies						
384.6	Amt Nec	Police & Fire Retirement			29	0	0	0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)			30	11,337	11,214	0.98043
Rules	Amt Nec	Other Employee Benefits			31	9,537	9,434	0.82477
		Subtotal Employee Benefit Levy (29,30,31)			32	20,874	20,648	65 1.80520
			Valuation					
386	As Req	With Gas & Elec		Without Gas & Elec				
	SSMID 1 (A)	0 (B)		0	34	0	0	66 0.00000
	SSMID 2 (A)	0 (B)		0	35	0	0	67 0.00000
	SSMID 3 (A)	0 (B)		0	36	0	0	68 0.00000
	SSMID 4 (A)	0 (B)		0	37	0	0	69 0.00000
	SSMID 5 (A)	0 (B)		0	555	0	565	0.00000
	SSMID 6 (A)	0 (B)		0	556	0	566	0.00000
	SSMID 7 (A)	0 (B)		0	1177	0	1179	0.00000
	SSMID 8 (A)	0 (B)		0	1185	0	1187	0.00000
		Total Special Revenue Levies			39	20,874	20,648	
384.4	Amt Nec	Debt Service Levy 76.10(6)			40	82,276	81,383	70 7.11529
384.7	0.67500	Capital Projects (Capital Improv. Reserve)			41	0	0	71 0.00000
		Total Property Taxes (27+39+40+41)			42	230,598	228,096	72 19.93343

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following: Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

(City Representative)

(Date)

(County Auditor)

(Date)