

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: **FORT ATKINSON**

The City Council will conduct a public hearing on the proposed Budget at: Fort Atkinson Community Center Meeting Date: 3/1/2023 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 18.42443

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(563) 534-3029

City Clerk/Finance Officer's NAME
Michele Elsbernd, City Clerk

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	213,717	207,321	155,806
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	213,717	207,321	155,806
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	68,445	68,429	72,477
Licenses & Permits	7	875	1,025	1,730
Use of Money and Property	8	6,600	5,800	19,944
Intergovernmental	9	67,873	401,939	108,663
Charges for Fees & Service	10	252,600	201,600	233,890
Special Assessments	11	0	0	0
Miscellaneous	12	3,800	3,300	1,996
Other Financing Sources	13	2,050,000	4,100,000	515,638
Transfers In	14	18,276	46,127	175,267
Total Revenues and Other Sources	15	2,682,186	5,035,541	1,285,411
Expenditures & Other Financing Uses				
Public Safety	16	19,500	30,000	12,581
Public Works	17	146,265	141,130	117,015
Health and Social Services	18	0	0	0
Culture and Recreation	19	86,580	108,204	74,591
Community and Economic Development	20	0	0	0
General Government	21	67,758	67,078	69,062
Debt Service	22	81,955	79,696	33,578
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	402,058	426,108	306,827
Business Type / Enterprises	25	2,283,248	4,825,074	771,681
Total ALL Expenditures	26	2,685,306	5,251,182	1,078,508
Transfers Out	27	18,276	46,127	175,267
Total ALL Expenditures/Transfers Out	28	2,703,582	5,297,309	1,253,775
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-21,396	-261,768	31,636
Beginning Fund Balance July 1	30	509,283	771,051	739,415
Ending Fund Balance June 30	31	487,887	509,283	771,051