

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: FORT ATKINSON

The City Council will conduct a public hearing on the proposed Budget at: Fort Atkinson Community Center, Fort Atkinson, IA Meeting Date: 3/17/2022
Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	18.10392
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number (563) 534-3029	City Clerk/Finance Officer's NAME Amie Johansen
--------------------------------	--

	Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources			
Taxes Levied on Property	1 207,321	153,634	146,976
Less: Uncollected Property Taxes-Levy Year	2 0	0	0
Net Current Property Taxes	3 207,321	153,634	146,976
Delinquent Property Taxes	4 0	0	0
TIF Revenues	5 0	0	0
Other City Taxes	6 68,429	42,796	71,254
Licenses & Permits	7 1,025	1,025	350
Use of Money and Property	8 5,800	6,500	17,464
Intergovernmental	9 388,423	366,618	653,763
Charges for Fees & Service	10 201,600	140,700	198,667
Special Assessments	11 0	0	0
Miscellaneous	12 3,700	3,700	592
Other Financing Sources	13 4,115,000	3,300,000	0
Transfers In	14 18,127	21,016	32,445
Total Revenues and Other Sources	15 5,009,425	4,035,989	1,121,511
Expenditures & Other Financing Uses			
Public Safety	16 20,000	20,500	16,484
Public Works	17 141,130	91,900	164,403
Health and Social Services	18 0	0	0
Culture and Recreation	19 63,804	72,110	54,676
Community and Economic Development	20 0	0	0
General Government	21 56,078	31,250	41,147
Debt Service	22 79,696	33,327	0
Capital Projects	23 0	0	0
Total Government Activities Expenditures	24 360,708	249,087	276,710
Business Type / Enterprises	25 4,825,074	3,791,850	707,670
Total ALL Expenditures	26 5,185,782	4,040,937	984,380
Transfers Out	27 18,127	21,016	32,445
Total ALL Expenditures/Transfers Out	28 5,203,909	4,061,953	1,016,825
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29 -194,484	-25,964	104,686
Beginning Fund Balance July 1	30 713,451	739,415	634,729
Ending Fund Balance June 30	31 518,967	713,451	739,415